



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #325

Inmate Population Adjustments (DOC -- Adult Correctional Facilities)

[LFB 2001-03 Budget Summary: Page 206, #2]

CURRENT LAW

Base funding for inmate population-related costs in the adult correctional facilities are: (a) \$20,701,500 GPR for food; (b) \$15,767,900 GPR for variable non-food costs, such as clothing, laundry, inmate wages and other supplies; and (c) \$17,580,700 GPR for inmate variable health costs.

GOVERNOR

Based on population estimates, provide \$6,631,900 GPR in 2001-02 and \$11,511,200 GPR in 2002-03 to reflect population-related cost adjustments for prisoners in facilities operated by the Divisions of Adult Institutions and Community Corrections as follows: (a) -\$465,300 GPR in 2001-02 and \$1,621,900 GPR in 2002-03 for food costs; (b) -\$370,300 GPR in 2001-02 and \$1,140,200 GPR in 2002-03 for variable non-food costs; and (c) \$7,467,500 GPR in 2001-02 and \$8,749,100 GPR in 2002-03 for inmate health care.

MODIFICATION

Reduce the bill by \$234,700 in 2002-03 associated with variable non-food costs.

Explanation: In its 2001-03 budget request, Corrections requested funding and positions to staff two 100-cell housing units at the Fox Lake Correctional Institution. As part of that request, the Department estimated that these units would house an average of 254 inmates in 2002-03 and therefore requested inmate-related variable costs. The request for funding and positions was not approved by the Governor. However, funding for variable non-food costs in 2002-03 associated with the Fox Lake request (\$234,700 GPR) was inadvertently not removed.

<u>Modification</u>	<u>GPR</u>
2001-03 FUNDING (Change to Bill)	- \$234,700

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